

**May 2025 Caseload Estimating Conference**

**FY 2025 Cash Assistance**

	<b>FY 2024 Actuals</b>	<b>FY 2025 Enacted</b>	<b>FY2025 Adopted</b>	<b>FY 2025 DHS</b>	<b>FY 2025 Budget</b>	<b>FY 2025 House</b>	<b>FY 2025 Senate</b>	<b>FY 2025 May Adopted</b>
<b>Rhode Island Works</b>								
Persons	8,323	9,278	9,400	9,405	9,427	9,415	9,405	9,415
Monthly Cost per Person	\$ 235.79	\$ 274.95	\$ 295.00	\$ 288.23	\$ 290.28	\$ 286.23	\$ 285.75	\$ 288.23
Cash Payments	\$ 23,550,151	\$ 30,612,050	\$ 33,276,000	\$ 32,529,638	\$ 32,837,635	\$ 32,338,604	\$ 32,249,745	\$ 32,564,225
Monthly Bus Passes	\$ 434,866	\$ 441,891	\$ 515,240	\$ 540,278	\$ 511,745	\$ 511,093	\$ 510,550	\$ 511,093
Supportive Services	\$ 880,476	\$ 920,000	\$ 980,000	\$ 934,085	\$ 919,944	\$ 941,000	\$ 935,000	\$ 935,000
Clothing - Children	\$ 655,800	\$ 690,000	\$ 685,000	\$ 697,782	\$ 697,782	\$ 698,000	\$ 698,000	\$ 698,000
Catastrophic	\$ 1,600	\$ 3,600	\$ 1,800	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
<b>Total Costs (TANF)</b>	<b>\$ 25,522,893</b>	<b>\$ 32,667,541</b>	<b>\$ 35,458,040</b>	<b>\$ 34,702,783</b>	<b>\$ 34,968,105</b>	<b>\$ 34,489,698</b>	<b>\$ 34,394,295</b>	<b>\$ 34,709,319</b>
<b>Child Care</b>								
Subsidies	6,099	6,571	6,400	6,323	6,324	6,334	6,323	6,324
Annual Cost per Subsidy	\$ 10,108	\$ 11,411	\$ 11,200	\$ 11,082	\$ 11,077	\$ 11,091	\$ 10,945	\$ 11,077
<b>Total Costs</b>	<b>\$ 61,651,009</b>	<b>\$ 74,981,187</b>	<b>\$ 71,680,000</b>	<b>\$ 70,073,227</b>	<b>\$ 70,050,948</b>	<b>\$ 70,250,394</b>	<b>\$ 69,205,235</b>	<b>\$ 70,050,948</b>
Federal Funds	\$ 51,464,264	\$ 64,841,285	\$ 61,559,203	\$ 59,982,430	\$ 59,930,151	\$ 60,159,597	\$ 59,114,438	\$ 59,930,151
General Revenue	\$ 10,186,745	\$ 10,139,902	\$ 10,120,797	\$ 10,090,797	\$ 10,120,797	\$ 10,090,797	\$ 10,090,797	\$ 10,120,797
<b>SSI</b>								
Persons	30,900	30,608	30,655	30,753	30,757	30,765	30,753	30,757
Monthly Cost per Person	\$ 44.69	\$ 45.00	\$ 45.09	\$ 44.85	\$ 45.00	\$ 44.77	\$ 45.38	\$ 45.00
Cash Payments	\$ 16,571,658	\$ 16,528,320	\$ 16,586,807	\$ 16,551,265	\$ 16,608,780	\$ 16,528,189	\$ 16,746,854	\$ 16,608,780
Transaction Fees	\$ 59,000	\$ 60,000	\$ 60,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
<b>Total Costs</b>	<b>\$ 16,630,658</b>	<b>\$ 16,588,320</b>	<b>\$ 16,646,807</b>	<b>\$ 16,616,265</b>	<b>\$ 16,673,780</b>	<b>\$ 16,593,189</b>	<b>\$ 16,811,854</b>	<b>\$ 16,673,780</b>
<b>GPA</b>								
Persons	533	725	650	642	640	636	635	638
Monthly Cost per Person	\$ 137.45	\$ 167.00	\$ 160.15	\$ 162.37	\$ 162.95	\$ 162.15	\$ 160.26	\$ 162.15
Total Payments	\$ 879,114	\$ 1,452,900	\$ 1,249,170	\$ 1,250,898	\$ 1,251,456	\$ 1,237,529	\$ 1,221,181	\$ 1,241,420
Burials	\$ 648,676	\$ 650,000	\$ 650,000	\$ 642,588	\$ 642,588	\$ 645,000	\$ 642,000	\$ 643,000
<b>Total Costs</b>	<b>\$ 1,527,790</b>	<b>\$ 2,102,900</b>	<b>\$ 1,899,170</b>	<b>\$ 1,893,486</b>	<b>\$ 1,894,044</b>	<b>\$ 1,882,529</b>	<b>\$ 1,863,181</b>	<b>\$ 1,884,420</b>
<b>Cash Assistance Total</b>								
<b>Total Costs</b>	<b>\$ 105,332,350</b>	<b>\$ 126,339,948</b>	<b>\$ 125,684,017</b>	<b>\$ 123,285,760</b>	<b>\$ 123,586,877</b>	<b>\$ 123,215,809</b>	<b>\$ 122,274,565</b>	<b>\$ 123,318,467</b>
Federal Funds	\$ 76,987,157	\$ 97,508,826	\$ 97,017,243	\$ 94,685,213	\$ 94,898,256	\$ 94,649,295	\$ 93,508,733	\$ 94,639,470
General Revenue	\$ 28,345,193	\$ 28,831,122	\$ 28,666,774	\$ 28,600,548	\$ 28,688,621	\$ 28,566,514	\$ 28,765,832	\$ 28,678,997

**FY 2025 Private Community Developmentally Disabled Services**

	<b>FY 2024 Actuals</b>	<b>FY 2025 Enacted</b>	<b>FY2025 Adopted</b>	<b>FY 2025 BHDDH</b>	<b>FY 2025 Budget</b>	<b>FY 2025 House</b>	<b>FY 2025 Senate</b>	<b>FY 2025 May Adopted</b>
<b>Residential &amp; Community Based Services</b>								
Residential	\$ 340.5	\$ 217.0	\$ 212.8	\$ 207.9	\$ 204.4	205.9	\$ 207.3	\$ 205.9
Day Program	\$ 7.7	\$ 146.6	\$ 150.0	\$ 162.3	\$ 162.3	165.2	\$ 162.9	\$ 162.9
Case Mgmt. & Other Support Services	\$ 9.9	\$ 7.4	\$ 8.7	\$ 17.0	\$ 17.0	16.2	\$ 17.7	\$ 17.0
Support Services Expansion	\$ 0.0	\$ 4.1	\$ 4.2	\$ 0.0	\$ 0.0	-	\$ -	\$ -
Transportation	\$ 14.4	\$ 14.0	\$ 14.6	\$ 16.0	\$ 14.6	14.6	\$ 15.1	\$ 14.8
RIPTA Contract	\$ 1.9	\$ 2.1	\$ 2.3	\$ 2.3	\$ 2.3	2.3	\$ 2.3	\$ 2.3
<b>Total Costs</b>	<b>\$ 374.4</b>	<b>\$ 391.3</b>	<b>\$ 392.6</b>	<b>\$ 405.4</b>	<b>\$ 400.6</b>	<b>\$ 404.2</b>	<b>\$ 405.3</b>	<b>\$ 402.9</b>
<b>Other Services</b>								
Employment	\$ 9.0	\$ 7.4	\$ 9.8	\$ 7.7	\$ 7.7	6.0	\$ 7.1	\$ 7.1
Targeted Employment	\$ 0.0	\$ 2.5	\$ 3.1	\$ 3.1	\$ 3.1	0.8	\$ 1.5	\$ 0.8
L-9 Supplemental Funding	\$ 25.6	\$ 22.0	\$ 24.0	\$ 25.8	\$ 24.7	25.2	\$ 26.0	\$ 25.2
DD State Subsidies	\$	\$ 0.03	\$ 0.02	\$ 0.02	\$ 0.02	0.02	\$ 0.02	\$ 0.02
Non-Medicaid Placements	\$ 1.2	\$ 1.3	\$ 2.2	\$ 2.7	\$ 2.7	2.7	\$ 2.7	\$ 2.7
<b>Total Costs</b>	<b>\$ 35.8</b>	<b>\$ 33.2</b>	<b>\$ 39.1</b>	<b>\$ 39.3</b>	<b>\$ 38.2</b>	<b>\$ 34.7</b>	<b>\$ 37.3</b>	<b>\$ 35.8</b>
<b>Developmental Disabilities Total</b>								
<b>Total Costs</b>	<b>\$ 410.5</b>	<b>\$ 424.5</b>	<b>\$ 431.7</b>	<b>\$ 444.8</b>	<b>\$ 438.8</b>	<b>\$ 438.9</b>	<b>\$ 442.6</b>	<b>\$ 438.7</b>
Federal Funds	\$ 228.2	\$ 236.6	\$ 240.2	\$ 247.2	\$ 243.8	244.0	\$ 246.0	\$ 243.9
General Revenue	\$ 182.3	\$ 187.8	\$ 191.6	\$ 197.6	\$ 195.0	194.9	\$ 196.5	\$ 194.8

*\$ in millions*

**FY 2025 Medical Assistance**

	<b>FY 2024 Actuals</b>	<b>FY 2025 Enacted</b>	<b>FY2025 Adopted</b>	<b>FY 2025 EOHHS</b>	<b>FY 2025 Budget</b>	<b>FY 2025 House</b>	<b>FY 2025 Senate</b>	<b>FY 2025 May Adopted</b>
<b>Hospitals</b>								
Regular	\$ 354.2	\$ 345.4	\$ 351.4	\$ 341.6	\$ 346.9	\$ 347.0	\$ 345.2	\$ 346.9
Disproportionate Share	\$ 14.7	\$ 21.7	\$ 21.7	\$ 21.7	\$ 27.6	\$ 27.6	\$ 27.6	\$ 27.6
<b>Total Costs</b>	<b>\$ 368.9</b>	<b>\$ 367.1</b>	<b>\$ 373.1</b>	<b>\$ 363.3</b>	<b>\$ 374.5</b>	<b>\$ 374.6</b>	<b>\$ 372.8</b>	<b>\$ 374.5</b>
<b>Long Term Care</b>								
Nursing and Hospice Care	\$ 354.5	\$ 393.8	\$ 421.0	\$ 428.7	\$ 422.4	\$ 424.5	\$ 427.4	\$ 425.0
Home and Community Care	\$ 164.7	\$ 221.2	\$ 228.5	\$ 248.6	\$ 248.6	\$ 247.4	\$ 248.6	\$ 248.6
<b>Total Costs</b>	<b>\$ 519.3</b>	<b>\$ 615.0</b>	<b>\$ 649.5</b>	<b>\$ 677.3</b>	<b>\$ 671.0</b>	<b>\$ 671.9</b>	<b>\$ 676.0</b>	<b>\$ 673.6</b>
<b>Managed Care and Acute Care Services</b>								
Managed Care	\$ 1,007.4	\$ 1,070.1	\$ 1,058.5	\$ 1,037.6	\$ 1,035.9	\$ 1,037.6	\$ 1,037.6	\$ 1,037.6
Rhody Health Partners	\$ 292.9	\$ 338.5	\$ 309.7	\$ 311.4	\$ 310.8	\$ 311.4	\$ 311.4	\$ 311.4
Rhody Health Options	\$ 176.8	\$ 220.5	\$ 214.6	\$ 212.4	\$ 212.4	\$ 212.4	\$ 212.4	\$ 212.4
Other Medical Services	\$ 159.3	\$ 227.1	\$ 209.4	\$ 207.7	\$ 207.7	\$ 207.7	\$ 207.7	\$ 207.7
Medicaid Expansion	\$ 702.8	\$ 733.0	\$ 688.1	\$ 705.1	\$ 703.6	\$ 705.1	\$ 705.1	\$ 705.1
<b>Total Costs</b>	<b>\$ 2,339.2</b>	<b>\$ 2,589.3</b>	<b>\$ 2,480.3</b>	<b>\$ 2,474.2</b>	<b>\$ 2,470.4</b>	<b>\$ 2,474.2</b>	<b>\$ 2,474.2</b>	<b>\$ 2,474.2</b>
<b>Pharmacy</b>								
Pharmacy	\$ 1.7	\$ (0.3)	\$ 1.9	\$ 2.7	\$ 4.2	\$ 2.7	\$ 2.7	\$ 2.7
Clawback	\$ 91.9	\$ 96.8	\$ 91.9	\$ 92.2	\$ 92.2	\$ 92.2	\$ 92.2	\$ 92.2
<b>Total Costs</b>	<b>\$ 93.7</b>	<b>\$ 96.5</b>	<b>\$ 93.8</b>	<b>\$ 94.9</b>	<b>\$ 96.4</b>	<b>\$ 94.9</b>	<b>\$ 94.9</b>	<b>\$ 94.9</b>
<b>Medical Assistance Total</b>								
<b>Total Costs</b>	<b>\$ 3,321.0</b>	<b>\$ 3,667.9</b>	<b>\$ 3,596.7</b>	<b>\$ 3,609.7</b>	<b>\$ 3,612.3</b>	<b>\$ 3,615.6</b>	<b>\$ 3,617.9</b>	<b>\$ 3,617.2</b>
Federal Funds	\$ 2,094.6	\$ 2,301.3	\$ 2,257.0	\$ 2,264.7	\$ 2,265.7	\$ 2,268.4	\$ 2,264.0	\$ 2,269.0
General Revenue	\$ 1,220.2	\$ 1,358.1	\$ 1,331.2	\$ 1,336.5	\$ 1,338.1	\$ 1,338.7	\$ 1,335.9	\$ 1,339.8
Restricted Receipts	\$ 6.3	\$ 8.3	\$ 8.5	\$ 8.5	\$ 8.5	\$ 8.5	\$ 8.5	\$ 8.5

*\$ in millions*

**May 2025 Caseload Estimating Conference FY 2025**

	<b>FY 2024 Actuals</b>	<b>FY 2025 Enacted</b>	<b>FY2025 Adopted</b>	<b>FY 2025 Departments</b>	<b>FY 2025 Budget</b>	<b>FY 2025 House</b>	<b>FY 2025 Senate</b>	<b>FY 2025 May Adopted</b>
<b>Grand Total</b>								
<b>Total Costs</b>	<b>\$ 3,836.9</b>	<b>\$ 4,218.7</b>	<b>\$ 4,154.2</b>	<b>\$ 4,177.8</b>	<b>\$ 4,174.7</b>	<b>\$ 4,177.7</b>	<b>\$ 4,182.7</b>	<b>\$ 4,179.3</b>
Federal Funds	\$ 2,399.7	\$ 2,635.4	\$ 2,594.2	\$ 2,606.6	\$ 2,604.4	\$ 2,607.1	\$ 2,603.6	\$ 2,607.5
General Revenue	\$ 1,430.8	\$ 1,574.7	\$ 1,551.5	\$ 1,562.7	\$ 1,561.8	\$ 1,562.1	\$ 1,561.2	\$ 1,563.2
Restricted Receipts	\$ 6.3	\$ 8.3	\$ 8.5	\$ 8.5	\$ 8.5	\$ 8.5	\$ 8.5	\$ 8.5

*\$ in millions*

**May 2025 Caseload Estimating Conference**

**FY 2026 Cash Assistance**

	<b>FY 2025 Enacted</b>	<b>FY 2026 Adopted</b>	<b>FY 2026 DHS</b>	<b>FY 2026 Budget</b>	<b>FY 2026 House</b>	<b>FY 2026 Senate</b>	<b>FY 2026 May Adopted</b>
<b>Rhode Island Works</b>							
Persons	9,278	9,700	9,886	9,897	9,800	9,870	9,875
Monthly Cost per Person	\$ 274.95	\$ 300.50	\$ 300.00	\$ 302.00	\$ 296.50	\$ 292.77	\$ 298.00
Cash Payments	\$ 30,612,050	\$ 34,978,200	\$ 35,589,600	\$ 35,866,728	\$ 34,868,400	\$ 34,675,679	\$ 35,313,000
Monthly Bus Passes	\$ 441,891	\$ 531,620	\$ 538,318	\$ 537,259	\$ 531,993	\$ 535,793	\$ 536,064
Supportive Services	\$ 920,000	\$ 1,025,000	\$ 1,024,318	\$ 958,313	\$ 1,025,000	\$ 1,025,000	\$ 1,000,000
Clothing - Children	\$ 690,000	\$ 780,000	\$ 750,000	\$ 778,616	\$ 735,000	\$ 750,000	\$ 750,000
Catastrophic	\$ 3,600	\$ 2,400	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
<b>Total Costs (TANF)</b>	<b>\$ 32,667,541</b>	<b>\$ 37,317,220</b>	<b>\$ 37,903,436</b>	<b>\$ 38,142,116</b>	<b>\$ 37,161,593</b>	<b>\$ 36,987,672</b>	<b>\$ 37,600,264</b>
<b>Child Care</b>							
Subsidies	6,571	6,500	6,577	6,578	6,656	6,446	6,578
Annual Cost per Subsidy	\$ 11,411	\$ 11,390	\$ 11,712	\$ 11,524	\$ 11,578	\$ 11,256	\$ 11,524
<b>Total Costs</b>	<b>\$ 74,981,187</b>	<b>\$ 74,035,000</b>	<b>\$ 77,029,824</b>	<b>\$ 75,804,872</b>	<b>\$ 77,063,168</b>	<b>\$ 72,556,176</b>	<b>\$ 75,804,872</b>
Federal Funds	\$ 64,841,285	\$ 64,143,462	\$ 67,138,286	\$ 65,913,334	\$ 67,201,630	\$ 62,664,637	\$ 65,913,334
General Revenue	\$ 10,139,902	\$ 9,891,538	\$ 9,891,538	\$ 9,891,538	\$ 9,861,538	\$ 9,891,539	\$ 9,891,538
<b>SSI</b>							
Persons	30,608	30,700	30,736	30,751	30,880	30,690	30,757
Monthly Cost per Person	\$ 45.00	\$ 45.00	\$ 44.76	\$ 44.90	\$ 45.36	\$ 44.61	\$ 45.00
Cash Payments	\$ 16,528,320	\$ 16,578,000	\$ 16,508,920	\$ 16,568,639	\$ 16,808,602	\$ 16,428,971	\$ 16,608,780
Transaction Fees	\$ 60,000	\$ 60,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000
<b>Total Costs</b>	<b>\$ 16,588,320</b>	<b>\$ 16,638,000</b>	<b>\$ 16,580,920</b>	<b>\$ 16,640,639</b>	<b>\$ 16,880,602</b>	<b>\$ 16,500,971</b>	<b>\$ 16,680,780</b>
<b>GPA</b>							
Persons	725	790	829	801	800	738	780
Monthly Cost per Person	\$ 167.00	\$ 168.00	\$ 168.97	\$ 165.97	\$ 169.00	\$ 169.41	\$ 169.00
Total Payments	\$ 1,452,900	\$ 1,592,640	\$ 1,680,914	\$ 1,595,304	\$ 1,622,400	\$ 1,500,295	\$ 1,581,840
Burials	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000
<b>Total Costs</b>	<b>\$ 2,102,900</b>	<b>\$ 2,242,640</b>	<b>\$ 2,330,914</b>	<b>\$ 2,245,304</b>	<b>\$ 2,272,400</b>	<b>\$ 2,150,295</b>	<b>\$ 2,231,840</b>
<b>Cash Assistance Total</b>							
<b>Total Costs</b>	<b>\$ 126,339,948</b>	<b>\$ 130,232,860</b>	<b>\$ 133,845,094</b>	<b>\$ 132,832,930</b>	<b>\$ 133,377,763</b>	<b>\$ 128,195,114</b>	<b>\$ 132,317,756</b>
Federal Funds	\$ 97,508,826	\$ 101,460,682	\$ 105,041,722	\$ 104,055,450	\$ 104,363,223	\$ 99,652,309	\$ 103,513,598
General Revenue	\$ 28,831,122	\$ 28,772,178	\$ 28,803,372	\$ 28,777,480	\$ 29,014,540	\$ 28,542,805	\$ 28,804,158

**FY 2026 Private Community Developmentally Disabled Services**

	<b>FY 2025 Enacted</b>	<b>FY2026 Adopted</b>	<b>FY 2026 BHDDH</b>	<b>FY 2026 Budget</b>	<b>FY 2026 House</b>	<b>FY 2026 Senate</b>	<b>FY 2026 May Adopted</b>
<b>Fixed Authorization Services</b>							
Residential Habilitation (Non-L9)	\$ 217.0	\$ 218.2	\$ 210.0	\$ 210.2	\$ 211.6	\$ 209.7	\$ 210.2
Residential Habilitation (L9 Supplemen	\$ 15.6	\$ 15.6	\$ 19.6	\$ 18.6	\$ 15.6	\$ 19.5	\$ 18.6
<b>Total Costs</b>	<b>\$ 232.6</b>	<b>\$ 233.8</b>	<b>\$ 229.6</b>	<b>\$ 228.8</b>	<b>\$ 227.2</b>	<b>\$ 229.2</b>	<b>\$ 228.8</b>
<b>Flexible and Add-On Authorization Services</b>							
Community-Based Supports	\$ 134.2	\$ 147.6	\$ 164.7	\$ 168.6	\$ 165.8	\$ 173.2	\$ 166.8
Day Program	\$ 12.9	\$ 7.8	\$ 9.4	\$ 4.2	\$ 9.4	\$ 7.9	\$ 8.4
Employment	\$ 8.5	\$ 10.8	\$ 8.9	\$ 7.0	\$ 8.9	\$ 7.5	\$ 7.5
Transportation	\$ 14.0	\$ 15.5	\$ 18.2	\$ 14.0	\$ 18.2	\$ 17.9	\$ 16.0
Professional & Other Supports	\$ 16.3	\$ 17.5	\$ 14.9	\$ 22.3	\$ 15.0	\$ 18.2	\$ 19.0
<b>Total Costs</b>	<b>\$ 185.9</b>	<b>\$ 199.2</b>	<b>\$ 216.0</b>	<b>\$ 216.1</b>	<b>\$ 217.3</b>	<b>\$ 224.7</b>	<b>\$ 217.7</b>
<b>Contract and Non-Medicaid Services</b>							
Transformation Phase III	\$ 2.5	\$ 3.1	\$ 3.1	\$ 3.1	\$ 2.5	\$ 1.3	\$ 2.5
Contract Transportation	\$ 2.1	\$ 2.3	\$ 2.3	\$ 2.3	\$ 2.3	\$ 2.3	\$ 2.3
DD State Subsidies	\$ 0.03	\$ 0.02	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01	\$ 0.01
SIS-A Tier Changes			\$ 3.0				\$ -
Non-Medicaid Placements	\$ 1.3	\$ 2.2	\$ 1.4	\$ 1.4	\$ 1.2	\$ 1.4	\$ 1.2
<b>Total Costs</b>	<b>\$ 6.0</b>	<b>\$ 7.6</b>	<b>\$ 9.8</b>	<b>\$ 6.8</b>	<b>\$ 6.0</b>	<b>\$ 5.0</b>	<b>\$ 6.0</b>
<b>Developmental Disabilities Total</b>							
<b>Total Costs</b>	<b>\$ 424.5</b>	<b>\$ 440.6</b>	<b>\$ 455.4</b>	<b>\$ 451.7</b>	<b>\$ 450.5</b>	<b>\$ 458.8</b>	<b>\$ 452.5</b>
Federal Funds	\$ 236.6	\$ 250.4	\$ 260.6	\$ 257.2	\$ 256.7	\$ 261.4	\$ 257.8
General Revenue	\$ 187.8	\$ 190.2	\$ 194.8	\$ 194.5	\$ 193.9	\$ 197.4	\$ 194.7

*\$ in millions*

**FY 2026 Medical Assistance**

	<b>FY 2025 Enacted</b>	<b>FY 2026 Adopted</b>	<b>FY 2026 EOHHS</b>	<b>FY 2026 Budget</b>	<b>FY 2026 House</b>	<b>FY 2026 Senate</b>	<b>FY 2026 May Adopted</b>
<b>Hospitals</b>							
Regular	\$ 345.4	\$ 370.5	\$ 364.2	\$ 369.7	\$ 369.0	\$ 367.9	\$ 369.7
Disproportionate Share	\$ 21.7	\$ 21.7	\$ 21.7	\$ 21.7	\$ 21.7	\$ 21.7	\$ 21.7
<b>Total Costs</b>	<b>\$ 367.1</b>	<b>\$ 392.2</b>	<b>\$ 385.9</b>	<b>\$ 391.4</b>	<b>\$ 390.7</b>	<b>\$ 389.6</b>	<b>\$ 391.4</b>
<b>Long Term Care</b>							
Nursing and Hospice Care	\$ 393.8	\$ 467.8	\$ 478.3	\$ 472.4	\$ 474.1	\$ 476.8	\$ 474.7
Home and Community Care	\$ 221.2	\$ 270.5	\$ 302.4	\$ 302.2	\$ 300.8	\$ 302.4	\$ 302.3
<b>Total Costs</b>	<b>\$ 615.0</b>	<b>\$ 738.3</b>	<b>\$ 780.7</b>	<b>\$ 774.6</b>	<b>\$ 774.9</b>	<b>\$ 779.2</b>	<b>\$ 777.0</b>
<b>Managed Care and Acute Care Services</b>							
Managed Care	\$ 1,070.1	\$ 1,134.1	\$ 1,100.6	\$ 1,098.5	\$ 1,100.6	\$ 1,100.8	\$ 1,100.6
Rhody Health Partners	\$ 338.5	\$ 340.3	\$ 330.1	\$ 330.0	\$ 330.1	\$ 330.7	\$ 330.5
Rhody Health Options	\$ 220.5	\$ 234.9	\$ 225.2	\$ 225.9	\$ 225.2	\$ 225.2	\$ 225.2
Other Medical Services	\$ 227.1	\$ 251.4	\$ 237.1	\$ 237.1	\$ 237.1	\$ 237.1	\$ 237.1
Medicaid Expansion	\$ 733.0	\$ 725.4	\$ 731.4	\$ 728.4	\$ 728.1	\$ 730.2	\$ 728.4
<b>Total Costs</b>	<b>\$ 2,589.3</b>	<b>\$ 2,686.1</b>	<b>\$ 2,624.4</b>	<b>\$ 2,619.9</b>	<b>\$ 2,621.1</b>	<b>\$ 2,624.0</b>	<b>\$ 2,621.8</b>
<b>Pharmacy</b>							
Pharmacy	\$ (0.3)	\$ 2.0	\$ 4.5	\$ 7.8	\$ 7.8	\$ 7.8	\$ 7.8
Clawback	\$ 96.8	\$ 98.4	\$ 98.7	\$ 96.4	\$ 96.3	\$ 96.4	\$ 96.4
<b>Total Costs</b>	<b>\$ 96.5</b>	<b>\$ 100.4</b>	<b>\$ 103.2</b>	<b>\$ 104.2</b>	<b>\$ 104.1</b>	<b>\$ 104.2</b>	<b>\$ 104.2</b>
<b>Medical Assistance Total</b>							
<b>Total Costs</b>	<b>\$ 3,667.9</b>	<b>\$ 3,917.0</b>	<b>\$ 3,894.2</b>	<b>\$ 3,890.1</b>	<b>\$ 3,890.9</b>	<b>\$ 3,897.0</b>	<b>\$ 3,894.4</b>
Federal Funds	\$ 2,301.3	\$ 2,490.1	\$ 2,471.5	\$ 2,469.4	\$ 2,469.3	\$ 2,459.4	\$ 2,471.9
General Revenue	\$ 1,358.1	\$ 1,418.7	\$ 1,415.4	\$ 1,413.3	\$ 1,414.2	\$ 1,404.9	\$ 1,415.2
Restricted Receipts	\$ 8.3	\$ 8.3	\$ 7.4	\$ 7.4	\$ 7.4	\$ 7.4	\$ 7.4

*\$ in millions*

**May 2025 Caseload Estimating Conference FY 2026**

	<b>FY 2025 Enacted</b>	<b>FY 2026 Adopted</b>	<b>FY 2026 Departments</b>	<b>FY 2026 Budget</b>	<b>FY 2026 House</b>	<b>FY 2026 Senate</b>	<b>FY 2026 May Adopted</b>
<b>Grand Total</b>							
<b>Total Costs</b>	<b>\$ 4,218.7</b>	<b>\$ 4,487.9</b>	<b>\$ 4,483.5</b>	<b>\$ 4,474.6</b>	<b>\$ 4,474.7</b>	<b>\$ 4,484.0</b>	<b>\$ 4,479.3</b>
Federal Funds	\$ 2,635.4	\$ 2,841.9	\$ 2,837.1	\$ 2,830.6	\$ 2,830.3	\$ 2,820.5	\$ 2,833.2
General Revenue	\$ 1,574.7	\$ 1,637.6	\$ 1,639.0	\$ 1,636.6	\$ 1,637.1	\$ 1,630.9	\$ 1,638.7
Restricted Receipts	\$ 8.3	\$ 8.3	\$ 7.4	\$ 7.4	\$ 7.4	\$ 7.4	\$ 7.4

*\$ in millions*